

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

4th QUARTER, CY 2022

Province, City or Municipality: **Bago City, Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation of Historical Sites Classified as such by the National Historical Commission of the Philippines								
Forms & Scaffoldings for the Dev & Installation of Historical Markers, (Install of new markers at the North side of old bago bridge, Lag-asan	Lag-asan	1,500,000.00	05/12/2022		62.98%	944,693.62		on going
Forms & Scaffoldings for the Dev & Installation of Historical Markers, (Install of new markers at the South side of old bago bridge, Lag-asan	Lag-asan	1,000,000.00	05/12/2022		100.00%	1,000,000.00		on going
Water Supply System (3M)								
Imp & Maint of various WSF, Poblacion								
1 unit Shallow Well at Purok Limbo	Poblacion	32,000.00	16/11/2022		54.51%	17,442.00		on going
Improvement of Bantayan Park Phase II WSS	Poblacion	1,256,307.00	09/12/2022		71.23%	894,807.00		on going
Improvement of WSS GSO, Motorpool, COA & COMELEC	Poblacion	933,611.00	09/12/2022		66.10%	617,111.00		on going
Improvement/Maint of Plumbing Facilities at Bantayan Park	Poblacion	129,000.00	20/12/2022		69.44%	89,580.00		on going
Resolution No. 22-287								
1 unit Deepwell at Prk Sandunagao, Bacong	Bacong	36,000.00	17/11/2022		61.18%	22,025.00		on going
Const of WSS, level III Prk Pena, Ma-ao	Ma-ao	1,500,000.00	09/12/2022		80.58%	1,208,695.00		on going
Rehab 13 units SW various Puroks, Pacol	Pacol	259,000.00	09/12/2022		66.74%	172,868.00		on going
Const 3 units DW at various puroks, Dulao	Dulao	129,000.00	09/12/2022		56.44%	72,810.00		on going
Const 3 units Artesian Wells various puroks, Atipuluan	Atipuluan	107,000.00	09/12/2022		51.45%	55,050.00		on going
Const/Rehab 9 units SW various puroks, Sagasa	Sagasa	261,000.00	09/12/2022		56.71%	148,020.00		on going
Const 1 unit SW at City Veterinary Office, Lag-asan	Lag-asan	32,000.00	17/11/2022		54.51%	17,442.00		on going
Const 1 unit SW at Prk Camia c/o JT Padilla, Poblacion	Poblacion	30,000.00	29/11/2022		58.14%	17,442.00		on going

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Const 4 units AW various puroks, Taloc	Taloc	126,000.00	21/11/2022		62.65%	78,944.00		on going
Const 2 units DW various puroks, Caridad	Caridad	70,000.00	29/11/2022		63.00%	44,100.00		on going
const 2 units W various puroks, DJA	DJA	51,000.00	21/11/2022		54.67%	27,884.00		on going
Const 1 unit DW Prk Langka c/o Edgar marfil, Pacol	Pacol	35,000.00	21/11/2022		61.17%	21,410.00		on going
const 6 units SW various puroks, Balingasag	Balingasag	159,000.00	29/11/2022		57.92%	92,097.00		on going
Const 1 unit SW Prk Balonggay c/o sherly chua, Poblacion	Poblacion	32,000.00	29/11/2022		54.51%	17,442.00		on going
Const 5 units DW various puroks, Alianza	Alianza	175,000.00	29/11/2022		62.37%	109,150.00		on going
Rehab of Prk Rubia WSS, Binubuhan	Binubuhan	850,000.00	17/11/2022		85.45%	726,318.00		on going
Resolution No. 22-288								
Medical Equipment City Health Office	Poblacion	5,000,000.00	17/11/2022		99.83%	4,991,700.00		on going
Const Halfway Home Police station Compound Phase I, Lagasan (DSWD)	Lag-asan	3,000,000.00	17/11/2022		65.41%	1,962,165.00		on going
Installation of Solar Streetlights Brgy. Poblacion (Phase I)	Poblacion	765,000.00	18/11/2022		70.71%	540,965.00		on going
Installation of Solar Streetlights Brgy. Poblacion (Phase II)	Poblacion	974,570.00	18/11/2022		72.30%	704,570.00		on going
ECONOMIC DEVELOPMENT								
RESOLUTION NO. 22-287								
CONCRETE PAVING OF BANTAYAN PARK ROAD, BANTAYAN PARK, BRGY. POBLACION, BAGO CITY	Brgy. Poblacion	7,325,000.00						Not Yet Started
PROCUREMENT OF ALUMINUM STAGE	Brgy. Poblacion	1,150,000.00	12/29/2022		99.83%	1,148,000.00		On-going
CONSTN. OF 28M HANGING BRIDGE AT PRK. BANTOLINAO, BRGY. MA-AO	Brgy. Ma-ao	3,222,000.00	12/29/2022		72.61%	2,339,447.00		On-going
CONSTN. OF 28M HANGING BRIDGE AT PRK. SVA, BRGY. BACONG	Brgy. Bacong	3,222,000.00	12/29/2022		72.61%	2,339,447.00		On-going
RESOLUTION NO. 22-288								
CONCRETE PAVING OF MALINGIN - PASUBA ROAD, BRGY. MALINGIN, BAGO CITY	Brgy. Malingin	1,770,000.00						Not Yet Started
IMPROVEMENT OF ROOFING FOR BAGO CITY PUBLIC MARKET (MAIN BUILDING, MARKET BUILDING 3, STALL ANNEX AT DPWH COMPOUND)	Brgy. Poblacion	1,610,000.00			66.45%	1,069,780.00		On-going
CONSTRUCTION OF CONCRETE PAVEMENT APPROACH AT BANTOLINAO BRIDGE, BRGY. BACONG	Brgy. Bacong	1,195,000.00	12/29/2022		58.53%	699,395.00		On-going
RENOVATION OF NEW & OLD CEMETERY MULTI-PURPOSE BLDG., BRGY. SAMPINIT, BAGO CITY	Brgy. Sampinit	1,065,000.00						Not Yet Started

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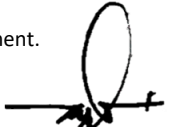
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SELF-PROPELLED SCISSOR LIFT	Brgy. Poblacion	2,850,000.00	12/29/2022		99.82%	2,845,000.00		On-going
RESOLUTION NO. 22-314								
ECO-FRIENDLY ULTRA-HIGH TEMPERATURE THERMAL DECOMPOSITION SYSTEM 02-1000	Brgy. Ma-ao	16,800,000.00	12/29/2022		100.00%	16,800,000.00		On-going
CONSTN. OF ISOLATION FACILITY ACCESS ROAD, BRGY. NAPOLES, BAGO CITY	Brgy. Napoles	8,609,000.00						Not Yet Started
REHABILITATION OF CONCRETE PAVEMENT AT TALOC-CAMINGAWAN ROAD (MARIETTA VILLAGE SECTION)	Brgy. Taloc	4,059,000.00						Not Yet Started
REHABILITATION OF SEVERELY DAMAGED GRAVEL ROAD AT SANDUNGAO, BRGY. BACONG	Brgy. Bacong	400,000.00						Not Yet Started
CONSTRUCTION OF GROUTED RIPRAP AND FOOTWALK AT PRK. ROSAS PANDAN, BRGY. POBLACION	Brgy. Poblacion	213,000.00	12/28/2022		58.13%	123,810.00		On-going
ENVIRONMENTAL MANAGEMENT								
AIP 2022 - OTHER SERVICES (ENVIRONMENT)								
Disposal and Replacement of asbesto roofing of RTNHS Gymnasium, Brgy. Balingasag	Brgy. Balingasag	9,000,000.00	January 2022	December 2022	100.00%	9,000,000.00		Completed
Widening of Road and Construction of Close Drainage at Brgy. Ma-ao	Brgy. Ma-ao	5,000,000.00	January 2022	December 2022	97.02%	4,850,901.00		On-going
Construction of Close Drainage and Concrete Sidewalk at NS Araneta and Sarmiento Sts., Brgy. Poblacion	Brgy. Poblacion	5,000,000.00	April 2022	December 2022	84.01%	4,200,625.00		On-going
Solid Waste Management (Additional Appropriation under Resolution No. 22-175 - P5M)	Bago City	13,000,000.00	September 2022	December 2022	61.38%	7,978,854.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MONICA OFELIA M. NARAZO

Budget Officer I / City Budget Officer - Designate


NICHOLAS M. YULO
 City Mayor